ORDINANCE NO. 2024-01

AN ORDINANCE OF THE SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT AMENDING ORDINANCE NO. 3, "AN ORDINANCE PROVIDING FOR THE ESTABLISHMENT OF SEWER SERVICE CHARGES FOR SERVICES AND FACILITIES FURNISHED BY DISTRICT'S SEWAGE SYSTEM, COLLECTION PROCEDURES, PENALTIES FOR DELINQUENCY AND RESTRICTION ON THE USE OF FUNDS DERIVED" TO INCREASE SEWER SERVICE RATES.

The Board of Directors of the Selma-Kingsburg-Fowler County Sanitation District, Fresno County, California, ordains as follows:

SECTION 1. Ordinance No. 3 entitled "An Ordinance Providing for the Establishment of Sewer Service Charges for Services and Facilities Furnished by District's Sewage System, Collection Procedures, Penalties for Delinquency and Restriction on the Use of Funds Derived" was enacted by the Board on September 2, 1971, and has been amended numerous times over the years. Ordinance No. 3 was last amended on July 11, 2019, by Ordinance No. 2019-01 and is referred to in this ordinance as "Ordinance No. 3, as amended."

SECTION 2. On May 29, 2024, the Board of Directors held a public hearing in accordance with Proposition 218 to consider increases to sewer service rates. After closing the public hearing, the Board considered and adopted Resolution No. 2024-08 ratifying the Proposition 218 process relating to increased sewer service rates and authorizing the adoption of an ordinance adopting increased sewer service rates. This ordinance amends Ordinance No. 3, as amended, and adopts increased sewer service rates.

SECTION 3. Section 4 of Ordinance No. 3, as amended, is hereby amended as follows:

SECTION 4. RATES.

A. The sewer service rates set forth in Ordinance No. 3 as amended by Ordinance No. 2019-01 shall remain in effect until July 31, 2024.

- B. Effective August 1, 2024, the annual sewer service rates for all user classes shall be charged as set forth in the Rate Schedule Summary attached hereto as Exhibit A and incorporated by reference as if fully set forth herein. The FY 2024-2025 assessed rates which are transmitted to the County Assessor for collection shall reflect amounts consistent with this Section 4B.
- C. Effective July 1, 2025, the annual sewer service rates for all user classes shall be charged as set forth in the Rate Schedule Summary attached hereto as Exhibit B and incorporated by reference as if fully set forth herein. The FY 2025-2026 assessed rates which are transmitted to the County Assessor for collection shall reflect the amounts in this Section 4C.
- D. Effective July 1, 2026, the annual sewer service rates for all user classes shall be charged as set forth in the Rate Schedule Summary attached hereto as Exhibit C and incorporated by reference as if fully set forth herein. The FY 2026-2027 assessed rates which are transmitted to the County Assessor for collection shall reflect the amounts in this Section 4D.
- E. Effective July 1, 2027, the annual sewer service rates for all user classes shall be charged as set forth in the Rate Schedule Summary attached hereto as Exhibit D and incorporated by reference as if fully set forth herein. The FY 2027-2028 assessed rates which are transmitted to the County Assessor for collection shall reflect the amounts in this Section 4E.
- F. Effective July 1, 2028, the annual sewer service rates for all user classes shall be charged as set forth in the Rate Schedule Summary attached hereto as Exhibit E and incorporated by reference as if fully set forth herein. The FY 2028-2029 assessed rates which are transmitted to the County Assessor for collection shall reflect the amounts in this Section 4F.

G. Services outside the District boundary shall be charged annually a surcharge equal to Ten Dollars (\$10.00), to cover administrative costs and such other costs of the District not covered by the single-family residence (SFR) unit charge.

SECTION 4. Section 7 of Ordinance No. 3, as amended, is hereby amended as follows:

SECTION 7. INDUSTRIAL USERS.

Users in the industrial classes shall pay in monthly installments an annual fixed charge based on the greater of either peak or baseline discharge and, in addition, a monthly service charge for operation and maintenance costs, which charges shall be in accordance with the schedules set forth below. The following schedules set forth the rates for each fiscal year. It is noted that the rates for FY 2024-25 shall be effective on August 1, 2024. Thereafter, rates shall commence on July 1st of each fiscal year.

- 1. ANNUAL FIXED CHARGE pursuant to the S-K-F CSD Guidelines for Administrative Implementation of Ordinance No. 42, is the combination of the charges for the three following parameters:
 - Volume = Flow Charge (\$/MGD)
 - Biochemical Oxygen Demand = B.O.D. Charge (\$/#BOD/DAY)
 - Suspended Solids = S.S. Charge (\$/#SS/DAY)

Industrial R&R Charge	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Flow Charge (\$/MGD)	\$215,891	\$235,321	\$256,500	\$271,890	\$288,204
B.O.D. Charge (\$/#BOD/DAY)	\$9.84	\$10.73	\$11.70	\$12.41	\$13.16
S.S. Charge (\$/#SS/DAY)	\$32.45	\$35,38	\$38.57	\$40.89	\$43.35

- 2. OPERATION AND MAINTENANCE CHARGE charge for each of the three parameters is as follows:
 - Volume = Flow Charge (\$/MG)
 - Biochemical Oxygen Demand = B.O.D. Charge (\$/#BOD)
 - Suspended Solids = S.S. Charge (\$/#SS)

Industrial O&M Charge	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Flow Charge (\$/MG)	\$2,834.62	\$3,089.74	\$3,367.82	\$3,569.89	\$3,784.09
B.O.D. Charge (\$/#BOD)	\$0.46	\$0.51	\$0.56	\$0.60	\$0.64
S.S. Charge (\$/#SS)	\$0.44	\$0.48	\$0.53	\$0.57	\$0.61

3. CITIES' COLLECTION SYSTEM RESERVE CHARGE - charge for those industrial users which discharge into one of the following city-owned sewerage collection systems is as follows:

Selma R&R

Volume = Flow (\$/MG)

Volume = $Flow (\$/MG)$					
Selma R&R	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Flow (S/MG)	\$1,047.62	\$1,166.67	\$1,285.71	\$1,404.76	\$1,547.62
Kingsburg R&R					
Volume = Flow (\$/MG)					
Kingsburg R&R	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Flow (\$/MG)	\$571.43	\$666.67	\$ 761.90	\$857.14	\$952.38
Fowler R&R					
Volume = Flow (\$/MG)					
Fowler R&R	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Flow (\$/MG)	\$738.10	\$821.43	\$904.76	\$988.10	\$1,071.43

An industry which discharges directly into a District interceptor sewer is not subject to the collection system reserve charge.

SECTION 5. Section 15 of Ordinance No. 3, as amended, is hereby amended as follows:

SECTION 15. EFFECTIVE DATE OF CHARGES.

The annual sewer service charges referenced in this Ordinance shall become effective on August 1, 2024 for Fiscal Year 2024-25; become effective on July 1, 2025 for Fiscal Year 2025-26; become effective on July 1, 2026 for Fiscal Year 2026-27; become effective on July 1, 2027

for Fiscal Year 2027-28; become effective on July 1, 2028 for Fiscal Year 2028-29 and shall apply to all premises then connected directly or indirectly to the sanitary sewerage systems or to any facilities owned and/or operated by the District. With respect to premises thereafter connected directly or indirectly to the sanitary sewerage systems or to any facilities owned and/or operated by the District, said charges shall be effective immediately upon completion of the final inspection which certifies that the premises are able to be occupied.

SECTION 6. EFFECTIVE DATE OF ORDINANCE AND PUBLICATION. This ordinance shall take effect thirty days after passage. A summary of this ordinance, as attached hereto, shall be published one (1) time in the <u>Kingsburg Recorder</u>, <u>Selma Enterprise</u> and <u>The Fresno Bee</u>, newspapers of general circulation printed and published in the District. The ordinance and the votes of the several members of the Board of Directors shall be entered into the minutes of the District.

The foregoing Ordinance No. 2024-01 was introduced on May 29, 2024, by a majority vote and adopted on roll call on a regular meeting held on June 13, 2024, by the following vote:

	Directors Magsig, Mejia,	Palomar,	vice	Chair
AYES:	Robertson, Chairman Mendes			
NOES:				
ABSTENTIONS:				
ABSENCES:				

Buddy Mendes

Chairman of the Board of Directors

Veronica Cazares

Secretary of the Board of Directors

SKF CSD ORDINANCE NO. 2024-01 EXHIBIT "A" FY 2024-25 RATES AS OF AUGUST 1, 2024

CLASS NO.	USER DESCRIPTION (EQUIVALENCY)	Selma <u>\$/YEAR</u>	Kingsburg <u>\$/YEAR</u>		PER UNIT
01)	Single Family Residence (Base Charge Unit) Multiple Family Residence (MFR-3) 3-BR (1.00 ESFR/SFR or MFR-3)	583.14	543.14	557.14	SFR or MFR-3
02)	Multiple Family Residence (MFR-2) 2-BR, Condominium & Mobile Home (0.75 ESFR/MFR-2, M.H. or Condo)	437.36	407.36	417.86	Unit
03)	Multiple Family Residence (MFR-1) 1-BR (0.60 ESFR/Apartment)	349.88	325.88	334.28	MFR-1
04)	Hotel/Motel Without Dining Facilities (0.50 ESFR/Room) or wastewater volume upon request of owner	291.57	271.57	278.57	Room
05)	Rooming House/Bed & Breakfast Dorm Facility (0.50 ESFR/Living Unit)	291.57	271.57	278.57	Room
06)	Nursing Home (0.40 ESFR/Bed)	233.26	217.26	222.86	Bed
07)	Multiple User Classes Suites Building (Two or more separate businesses in a common building on a parcel with only sanitary wastewater discharged) (0.40 ESFR per Business Suite) (1.00 ESFR Minimum/Building)	583.14 233.26	543.14 217.26	557.14 222.86	ESFR Suite
08)	Grocery Stores (1.02 ESFR/84,000 Gal. Wastewater Volume)	594.80	554.00	568.28	ESFR
	Meat Market (1.50 ESFR/84,000 Gal. W.W. Volume)	874.71	814.71	835.71	ESFR
09)	Department Store, Single Business Building (1.00 ESFR Minimum or W.W. Volume analysis with multiple activities within the store)	583.14	543.14	557.14	ESFR
10)	Theaters - Auditoriums (1.00 ESFR Minimum	583.14	543.14	557.14	ESFR

(1.00 ESFR/84,000 Gal. W.W. Volume)

	Community Centers, Amusement Centers Recreation Halls, Club Houses Fraternal Meeting Halls (1.00 ESFR Minimum, or 1.0 ESFR/84,000 Gal. W.W. Volume)	583.14	543.14	557.14	ESFR
11)	Business - Finance Institution - Professional Building Sanitary W.W. Only (1.00 ESFR Minimum/0.40 ESFR per Independent Suite)	583.14	543.14	557.14	ESFR
12)	Dental/Medical Offices (1.00 ESFR Minimum - 0.25 ESFR/Operatory or Exam Room - 1.00 ESFR/84,000 Gal. W.W. Volume)	583.14	543.14	557.14	ESFR
13)	Bar/Tavern Without Dining (1.00 ESFR Minimum - 1.00 ESFR/84,000 Gal. W.W. Volume)	583.14	543.14	557.14	ESFR
14)	Restaurant facilities (1.50 ESFR per 84,000 Gal. W. W. Volume)	874.71	814.71	835.71	ESFR
15)	Fast Food Service Facility (1.15 ESFR per 84,000 Gal. W. W. Volume)	670.61	624.61	640.71	ESFR
16)	Take-Out Food Service (0.85 ESFR per 84,000 Gal. W. W. Volume)	495.67	461.67	473.57	ESFR
17)	Barber/Beauty Shops (0.50 ESFR Minimum 1.0 ESFR/84,000 Gal. W. W. Volume)	583.14	543.14	557.14	ESFR
18)	Cleaners - Clothing (1.00 ESFR Minimum)	583.14	543.14	557.14	ESFR
19)	Laundromat (0.82 ESFR/84,000 Gal. W. W. Volume)	478.17	445.37	456.85	ESFR
20)	Auto Service Station (1.00 ESFR Min.) with R. V. Dump (1.50 ESFR Minimum) (1.00 ESFR/84,000 Gal. W. W. Volume) with Mini-Mart (0.50 ESFR Additional) (1.00 ESFR/84,000 Gal. W. W. Vol.)	583.14	543.14	557.14	ESFR
21)	Machine Shop/Auto Repair Shop (1.00 ESFR Minimum with Steam Cleaning (0.25 ESFR added)	583.14	543.14	557.14	ESFR

	with Caustic Cleaning Dip (0.25 ESFR added) Body Repair - Paint Shop (1.00 ESFR Minimum)				
22)	Car Wash (0.70 ESFR/84,000 Gal. W. W. Volume)	408.20	380.20	390.00	ESFR
23)	Funeral Chapel (2.00 ESFR Minimum)	1,166.28	1,086.28	1,114.28	Facility
24)	Hospital (0.80 ESFR/Average Occupied Bed)	466.51	434.51	445.71	Bed
25)	Church (1.00 ESFR Minimum) Rectory (1.00 ESFR Minimum) Social Hall (1.00 ESFR Minimum) School (See Class 27)	583.14	543.14	557.14	
26)	Public Agency or Institutional Facilities (1.0 ESFR Minimum)	583.14	543.14	557.14	
27)	Schools a) Elementary with food preparation 0.0311 b) Elementary without food preparation 0.0232 c) Middle (Junior H.S.) 0.0255 ESFR/ADA d) High School with food preparation 0.0410 e) High School without food preparation 0.0380 f) Admin./Shop/Maint. 1.0000 ESFR / School g) Summer Classes 0.0250 ESFR/ADA h) Swimming Pool, School/Community 1.0000 ADA is based on the end-of-school-year ADA as	18.14 13.53 14.87 23.91 22.16 583.14 14.58 583.14	16.89 12.60 13.85 22.27 20.64 543.14 13.58 543.14	17.33 12.93 14.21 22.84 21.17 557.14 13.93 557.14	ADA ADA ADA ADA School ADA School
28)	Veterinary Clinic/Kennel (1.00 ESFR per 84,000 Gallons Wastewater	583.14	543.14	557.14	ESFR
29)	Industrial (Light - Non Process Wastewater) Charge by Average Employee Counts for: 29a) Administrative/Management at 0.0464 ESFR/Employee 29b) Plant Production/Maintenance Employee at 0.0774 ESFR/Employee 29c) Service/Delivery Truck Drivers at 0.0100 ESFR/Employee	27.06 45.14 5.83	25.20 42.04 5.43	25.85 43.12 5.57	Employee Employee Employee
30)	Industrial, Significant Process Waste Water Discharger with separate sewer	Per 7.1, 7.2	Per 7.1, 7.2	Per 7.1, 7.2	

discharges of Industrial and Sanitary	& 7.3	& 7.3	& 7.3				
Wastewaters. Laboratory sampling and							
analysis to quantify Volume, BOD and							
SS of Process Discharge. Sanitary							
wastewaters require employee counts for:							
30a) Administration - Management Employees	27.06	25.20	25.85	Employee			
at 0.0464 ESFR/Employee							
30b) Plant Production/Maintenance Employee	45.14	42.04	43.12	Employee			
at 0.0774 ESFR/Employee							
30c) Service/Delivery Truck Drivers	5.83	5.43	5.57	Employee			
at 0.0100 ESFR/Employee							

ESTIMATED WASTEWATER VOLUME	
PER ADJUSTED POTABLE WATER	BOD/SS
CONSUMPTION (DIVIDED BY)	X CORRECTION
84,000 GALLONS RESIDENTIAL	FACTOR
ANNUAL ESTIMATED ANNUAL	(IF APPLICABLE)
WASTEWATER VOLUME	

SKF CSD ORDINANCE NO. 2024-01 <u>EXHIBIT "B"</u> <u>FY 2025-26</u>

<u>CLASS</u>		Selma	Kingsburg	Fowler	
<u>NO.</u>	USER DESCRIPTION (EQUIVALENCY)	\$/YEAR	<u>\$/YEAR</u>	\$/YEAR	PER UNIT
01)	Single Family Residence (Base Charge Unit) Multiple Family Residence (MFR-3) 3-BR (1.00 ESFR/SFR or MFR-3)	637.72	595.72	608.72	SFR or MFR-3
02)	Multiple Family Residence (MFR-2) 2-BR, Condominium & Mobile Home (0.75 ESFR/MFR-2, M.H. or Condo)	478.29	446.79	456.54	Unit
03)	Multiple Family Residence (MFR-1) 1-BR (0.60 ESFR/Apartment)	382.63	357.43	365.23	MFR-1
04)	Hotel/Motel Without Dining Facilities (0.50 ESFR/Room) or wastewater volume upon request of owner	318.86	297.86	304.36	Room
05)	Rooming House/Bed & Breakfast Dorm Facility (0.50 ESFR/Living Unit)	318.86	297.86	304.36	Room
06)	Nursing Home (0.40 ESFR/Bed)	255.09	238.29	243.49	Bed
07)	Multiple User Classes Suites Building (Two or more separate businesses in a common building on a parcel with only sanitary wastewater discharged) (0.40 ESFR per Business Suite) (1.00 ESFR Minimum/Building)	637.72 255.09	595.72 238.29	608.72 243.49	ESFR Suite
08)	Grocery Stores (1.02 ESFR/84,000 Gal. Wastewater Volume)	650.47	607.63	620.89	ESFR
	Meat Market (1.50 ESFR/84,000 Gal. W.W. Volume)	956.58	893.58	913.08	ESFR
	Department Store, Single Business Building (1.00 ESFR Minimum or W.W. Volume analysis with multiple activities within the store)	637.72	595.72	608.72	ESFR
10)	Theaters - Auditoriums (1.00 ESFR Minimum	637.72	595.72	608.72	ESFR

(1.00 ESFR/84,00	00 Gal. W.W.	Volume)
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	Community Centers, Amusement Centers Recreation Halls, Club Houses Fraternal Meeting Halls (1.00 ESFR Minimum, or 1.0 ESFR/84,000 Gal. W.W. Volume)	637.72	595.72	608.72	ESFR
11)	Business - Finance Institution - Professional Building Sanitary W.W. Only (1.00 ESFR Minimum/0.40 ESFR per Independent Suite)	637.72	595.72	608.72	ESFR
12)	Dental/Medical Offices (1.00 ESFR Minimum - 0.25 ESFR/Operatory or Exam Room - 1.00 ESFR/84,000 Gal. W.W. Volume)	637.72	595.72	608.72	ESFR
13)	Bar/Tavern Without Dining (1.00 ESFR Minimum - 1.00 ESFR/84,000 Gal. W.W. Volume)	637.72	595.72	608.72	ESFR
14)	Restaurant facilities (1.50 ESFR per 84,000 Gal. W. W. Volume)	956.58	893.58	913.08	ESFR
15)	Fast Food Service Facility (1.15 ESFR per 84,000 Gal. W. W. Volume)	733.38	685.08	700.03	ESFR
16)	Take-Out Food Service (0.85 ESFR per 84,000 Gal. W. W. Volume)	542.06	506.36	517.41	ESFR
17)	Barber/Beauty Shops (0.50 ESFR Minimum 1.0 ESFR/84,000 Gal. W. W. Volume)	637.72	595.72	608.72	ESFR
18)	Cleaners - Clothing (1.00 ESFR Minimum)	637.72	595.72	608.72	ESFR
19)	Laundromat (0.82 ESFR/84,000 Gal. W. W. Volume)	522.93	488.49	499.15	ESFR
20)	Auto Service Station (1.00 ESFR Min.) with R. V. Dump (1.50 ESFR Minimum) (1.00 ESFR/84,000 Gal. W. W. Volume) with Mini-Mart (0.50 ESFR Additional) (1.00 ESFR/84,000 Gal. W. W. Vol.)	637.72	595.72	608.72	ESFR
21)	Machine Shop/Auto Repair Shop (1.00 ESFR Minimum with Steam Cleaning (0.25 ESFR added)	637.72	595.72	608.72	ESFR

	with Caustic Cleaning Dip (0.25 ESFR added) Body Repair - Paint Shop (1.00 ESFR Minimum)				
22)	Car Wash (0.70 ESFR/84,000 Gal. W. W. Volume)	446.40	417.00	426.10	ESFR
23)	Funeral Chapel (2.00 ESFR Minimum)	1,275.44	1,191.44	1.217.44	Facility
24)	Hospital (0.80 ESFR/Average Occupied Bed)	510.18	476.58	486.98	Bed
25)	Church (1.00 ESFR Minimum) Rectory (1.00 ESFR Minimum) Social Hall (1.00 ESFR Minimum) School (See Class 27)	637.72	595.72	608.72	
26)	Public Agency or Institutional Facilities (1.0 ESFR Minimum)	637.72	595.72	608.72	
27)	Schools a) Elementary with food preparation 0.0311 b) Elementary without food preparation 0.0232 c) Middle (Junior H.S.) 0.0255 ESFR/ADA d) High School with food preparation 0.0410 c) High School without food preparation 0.0380 f) Admin./Shop/Maint. 1.0000 ESFR / School g) Summer Classes 0.0250 ESFR/ADA h) Swimming Pool, School/Community 1.0000 ADA is based on the end-of-school-year ADA as	19.83 14.80 16.26 26.15 24.23 637.72 15.94 637.72	18.53 13.82 15.19 24.42 22.64 595.72 14.89 595.72	18.93 14.12 15.52 24.96 23.13 608.72 15.22 608.72	ADA ADA ADA ADA School ADA School
28)	Veterinary Clinic/Kennel (1.00 ESFR per 84,000 Gallons Wastewater	637.72	595.72	608.72	ESFR
29)	Industrial (Light - Non Process Wastewater) Charge by Average Employee Counts for: 29a) Administrative/Management at 0.0464 ESFR/Employee 29b) Plant Production/Maintenance Employee at 0.0774 ESFR/Employee 29c) Service/Delivery Truck Drivers at 0.0100 ESFR/Employee	29.59 49.36 6.38	27.64 46.11 5.96	28.24 47.11 6.09	Employee Employee Employee
30)	Industrial, Significant Process Waste	Per	Per	Per	

Water Discharger with separate sewer	7.1, 7.2	7.1, 7.2	7.1, 7.2			
discharges of Industrial and Sanitary	& 7.3	& 7.3	& 7.3			
Wastewaters. Laboratory sampling and						
analysis to quantify Volume, BOD and						
SS of Process Discharge. Sanitary						
wastewaters require employee counts for:						
30a) Administration - Management Employees	29.59	27.64	28.24	Employee		
at 0.0464 ESFR/Employee						
30b) Plant Production/Maintenance Employee	49.36	46.11	47.11	Employee		
at 0.0774 ESFR/Employee						
30c) Service/Delivery Truck Drivers	6.38	5.96	6.09	Employee		
at 0.0100 ESFR/Employee						

ESTIMATED WASTEWATER VOLUME	
PER ADJUSTED POTABLE WATER	BOD/SS
CONSUMPTION (DIVIDED BY)	X CORRECTION
84,000 GALLONS RESIDENTIAL	FACTOR
ANNUAL ESTIMATED ANNUAL	(IF APPLICABLE)
MASTEMATER VOLUME	

SKF CSD ORDINANCE NO. 2024-01 <u>EXHIBIT "C"</u> <u>FY 2026-27</u>

<u>CLASS</u>		Selma	Kingsburg		
<u>NO.</u>	USER DESCRIPTION (EQUIVALENCY)	<u>\$/YEAR</u>	\$/YEAR	<u>\$/YEAR</u>	PER UNIT
01)	Single Family Residence (Base Charge Unit) Multiple Family Residence (MFR-3) 3-BR (1.00 ESFR/SFR or MFR-3)	696.31	652.31	664.31	SFR or MFR-3
02)	Multiple Family Residence (MFR-2) 2-BR, Condominium & Mobile Home (0.75 ESFR/MFR-2, M.H. or Condo)	522.23	489.23	498.23	Unit
03)	Multiple Family Residence (MFR-1) 1-BR (0.60 ESFR/Apartment)	417.79	391.39	398.59	MFR-I
04)	Hotel/Motel Without Dining Facilities (0.50 ESFR/Room) or wastewater volume upon request of owner	348.16	326.16	332.16	Room
05)	Rooming House/Bed & Breakfast Dorm Facility (0.50 ESFR/Living Unit)	348.16	326.16	332.16	Room
06)	Nursing Home (0.40 ESFR/Bed)	278.52	260.92	265.72	Bed
07)	Multiple User Classes Suites Building (Two or more separate businesses in a common building on a parcel with only sanitary wastewater discharged) (0.40 ESFR per Business Suite) (1.00 ESFR Minimum/Building)	696.31 278.52	652.31 260.92	664.31 265.72	ESFR Suite
08)	Grocery Stores (1.02 ESFR/84,000 Gal. Wastewater Volume)	710.24	665.36	677.60	ESFR
	Meat Market (1.50 ESFR/84,000 Gal. W.W. Volume)	1,044.47	978.47	996.47	ESFR
09)	Department Store, Single Business Building (1.00 ESFR Minimum or W.W. Volume analysis with multiple activities within the store)	696.31	652.31	664.31	ESFR
10)	Theaters - Auditoriums (1.00 ESFR Minimum	696.31	652.31	664.31	ESFR

	(1.00 ESFR/84,000 Gal. W.W. Volume)				
	Community Centers, Amusement Centers Recreation Halls, Club Houses Fraternal Meeting Halls (1.00 ESFR Minimum, or 1.0 ESFR/84,000 Gal. W.W. Volume)	696.31	652.31	664.31	ESFR
11)	Business - Finance Institution - Professional Building Sanitary W.W. Only (1.00 ESFR Minimum/0.40 ESFR per Independent Suite)	696.31	652.31	664.31	ESFR
12)	Dental/Medical Offices (1.00 ESFR Minimum - 0.25 ESFR/Operatory or Exam Room - 1.00 ESFR/84,000 Gal. W.W. Volume)	696.31	652.31	664.31	ESFR
13)	Bar/Tavern Without Dining (1.00 ESFR Minimum - 1.00 ESFR/84,000 Gal. W.W. Volume)	696.31	652.31	664.31	ESFR
14)	Restaurant facilities (1.50 ESFR per 84,000 Gal. W. W. Volume)	1,044.47	978.47	996.47	ESFR
15)	Fast Food Service Facility (1.15 ESFR per 84,000 Gal. W. W. Volume)	800.76	750.16	763.96	ESFR
16)	Take-Out Food Service (0.85 ESFR per 84,000 Gal. W. W. Volume)	591.86	554.46	564.66	ESFR
17)	Barber/Beauty Shops (0.50 ESFR Minimum 1.0 ESFR/84,000 Gal. W. W. Volume)	696.31	652.31	664.31	ESFR
18)	Cleaners - Clothing (1.00 ESFR Minimum)	696.31	652.31	664.31	ESFR
19)	Laundromat (0.82 ESFR/84,000 Gal. W. W. Volume)	570.97	534.89	544.73	ESFR
20)	Auto Service Station (1.00 ESFR Min.) with R. V. Dump (1.50 ESFR Minimum) (1.00 ESFR/84,000 Gal. W. W. Volume) with Mini-Mart (0.50 ESFR Additional) (1.00 ESFR/84,000 Gal. W. W. Vol.)	696.31	652.31	664.31	ESFR

Machine Shop/Auto Repair Shop

with Steam Cleaning (0.25 ESFR added)

(1.00 ESFR Minimum

21)

664.31 ESFR

696.31

652.31

	with Caustic Cleaning Dip (0.25 ESFR added) Body Repair - Paint Shop (1.00 ESFR Minimum)				
22)	Car Wash (0.70 ESFR/84,000 Gal. W. W. Volume)	487.42	456.62	465.02	ESFR
23)	Funeral Chapel (2.00 ESFR Minimum)	1,392.62	1,304.62	1,328.62	Facility
24)	Hospital (0.80 ESFR/Average Occupied Bed)	557.05	521.85	531.45	Bed
25)	Church (1.00 ESFR Minimum) Rectory (1.00 ESFR Minimum) Social Hall (1.00 ESFR Minimum) School (See Class 27)	696.31	652.31	664.31	
26)	Public Agency or Institutional Facilities (1.0 ESFR Minimum)	696.31	652.31	664.31	
27)	Schools a) Elementary with food preparation 0.0311 b) Elementary without food preparation 0.0232 c) Middle (Junior H.S.) 0.0255 ESFR/ADA d) High School with food preparation 0.0410 e) High School without food preparation 0.0380 f) Admin./Shop/Maint. 1.0000 ESFR / School g) Summer Classes 0.0250 ESFR/ADA h) Swimming Pool, School/Community 1.0000 ADA is based on the end-of-school-year ADA as	21.66 16.15 17.76 28.55 26.46 696.31 17.41 696.31	20.29 15.13 16.63 26.74 24.79 652.31 16.31 652.31	20.66 15.41 16.94 27.24 25.24 664.31 16.61 664.31	ADA ADA ADA ADA School ADA School
28)	Veterinary Clinic/Kennel (1.00 ESFR per 84,000 Gallons Wastewater	696.31	652.31	664.31	ESFK
29)	Industrial (Light - Non Process Wastewater) Charge by Average Employee Counts for: 29a) Administrative/Management at 0.0464 ESFR/Employee 29b) Plant Production/Maintenance Employee at 0.0774 ESFR/Employee 29c) Service/Delivery Truck Drivers at 0.0100 ESFR/Employee	32.31 53.89 6.96	30.27 50.49 6.52	30.82 51.42 6.64	Employee Employee Employee
30)	Industrial, Significant Process Waste	Per	Per	Per	

Water Discharger with separate sewer	7.1, 7.2	7.1, 7.2	7.1, 7.2	
discharges of Industrial and Sanitary	& 7.3	& 7.3	& 7.3	
Wastewaters. Laboratory sampling and				
analysis to quantify Volume, BOD and				
SS of Process Discharge. Sanitary				
wastewaters require employee counts for:				
30a) Administration - Management Employees	32.31	30.27	30.82	Employee
at 0.0464 ESFR/Employee				
30b) Plant Production/Maintenance Employee	53.89	50.49	51.42	Employee
at 0.0774 ESFR/Employee				
30c) Service/Delivery Truck Drivers	6.96	6.52	6.64	Employee
at 0.0100 ESFR/Employee				

ESTIMATED WASTEWATER VOLUME							
PER ADJUSTED POTABLE WATER	BOD/SS						
CONSUMPTION (DIVIDED BY)	X CORRECTION						
84,000 GALLONS RESIDENTIAL	FACTOR						
ANNUAL ESTIMATED ANNUAL	(IF APPLICABLE)						
WASTEWATER VOLUME							

SKF CSD ORDINANCE NO. 2024-01 <u>EXHIBIT "D"</u> <u>FY 2027-28</u>

CLASS NO.	USER DESCRIPTION (EQUIVALENCY)	Selma <u>\$/YEAR</u>	Kingsburg <u>\$/YEAR</u>		PER UNIT
01)	Single Family Residence (Base Charge Unit) Multiple Family Residence (MFR-3) 3-BR (1.00 ESFR/SFR or MFR-3)	741.62	695.62	706.62	SFR or MFR-3
02)	Multiple Family Residence (MFR-2) 2-BR, Condominium & Mobile Home (0.75 ESFR/MFR-2, M.H. or Condo)	556.22	521.72	529.97	Unit
03)	Multiple Family Residence (MFR-1) 1-BR (0.60 ESFR/Apartment)	444.97	417.37	423.97	MFR-1
04)	Hotel/Motel Without Dining Facilities (0.50 ESFR/Room) or wastewater volume upon request of owner	370.81	347.81	353.31	Room
05)	Rooming House/Bed & Breakfast Dorm Facility (0.50 ESFR/Living Unit)	370.81	347.81	353.31	Room
06)	Nursing Home (0.40 ESFR/Bed)	296.65	278.25	282.65	Bed
07)	Multiple User Classes Suites Building (Two or more separate businesses in a common building on a parcel with only sanitary wastewater discharged) (0.40 ESFR per Business Suite) (1.00 ESFR Minimum/Building)	741.62 296.65	695.62 278.25	706.62 282.65	ESFR Suite
08)	Grocery Stores (1.02 ESFR/84,000 Gal. Wastewater Volume)	756.45	709.53	720.75	ESFR
	Meat Market (1.50 ESFR/84,000 Gal. W.W. Volume)	1,112.43	1,043.43	1,059.93	ESFR
09)	Department Store, Single Business Building (1.00 ESFR Minimum or W.W. Volume analysis with multiple activities within the store)	741.62	695.62	706.62	ESFR
10)	Theaters - Auditoriums (1.00 ESFR Minimum	741.62	695.62	706.62	ESFR

	(1.00 ESFR/84,000 Gal. W.W. Volume)				
	Community Centers, Amusement Centers Recreation Halls, Club Houses Fraternal Meeting Halls (1.00 ESFR Minimum, or 1.0 ESFR/84,000 Gal. W.W. Volume)	741.62	695.62	706.62	ESFR
11)	Business - Finance Institution - Professional Building Sanitary W.W. Only (1.00 ESFR Minimum/0.40 ESFR per Independent Suite)	741.62	695.62	706.62	ESFR
12)	Dental/Medical Offices (1.00 ESFR Minimum - 0.25 ESFR/Operatory or Exam Room - 1.00 ESFR/84,000 Gal. W.W. Volume)	741.62	695.62	706.62	ESFR
13)	Bar/Tavern Without Dining (1.00 ESFR Minimum - 1.00 ESFR/84,000 Gal. W.W. Volume)	741.62	695.62	706.62	ESFR
14)	Restaurant facilities (1.50 ESFR per 84,000 Gal. W. W. Volume)	1,112.43	1,043.43	1,059.93	ESFR
15)	Fast Food Service Facility (1.15 ESFR per 84,000 Gal. W. W. Volume)	852.86	799.96	812.61	ESFR
16)	Take-Out Food Service (0.85 ESFR per 84,000 Gal. W. W. Volume)	630.38	591.28	600.63	ESFR
17)	Barber/Beauty Shops (0.50 ESFR Minimum 1.0 ESFR/84,000 Gal. W. W. Volume)	741.62	695.62	706.62	ESFR
18)	Cleaners - Clothing (1.00 ESFR Minimum)	741.62	695.62	706.62	ESFR
19)	Laundromat (0.82 ESFR/84,000 Gal. W. W. Volume)	608.13	570.41	579.43	ESFR
20)	Auto Service Station (1.00 ESFR Min.) with R. V. Dump (1.50 ESFR Minimum) (1.00 ESFR/84,000 Gal. W. W. Volume) with Mini-Mart (0.50 ESFR Additional) (1.00 ESFR/84,000 Gal. W. W. Vol.)	741.62	695.62	706.62	ESFR
21)	Machine Shop/Auto Repair Shop (1.00 ESFR Minimum with Steem Chapting (0.25 ESER added)	741.62	695.62	706.62	ESFR

with Steam Cleaning (0.25 ESFR added)

	with Caustic Cleaning Dip (0.25 ESFR added) Body Repair - Paint Shop (1.00 ESFR Minimum)				
22)	Car Wash (0.70 ESFR/84,000 Gal. W. W. Volume)	519.13	486.93	494.63	ESFR
23)	Funeral Chapel (2.00 ESFR Minimum)	1,483.24	1,391.24	1,413.24	Facility
24)	Hospital (0.80 ESFR/Average Occupied Bed)	593.30	556.50	565.30	Bed
25)	Church (1.00 ESFR Minimum) Rectory (1.00 ESFR Minimum) Social Hall (1.00 ESFR Minimum) School (See Class 27)	741.62	695.62	706.62	
26)	Public Agency or Institutional Facilities (1.0 ESFR Minimum)	741.62	695.62	706.62	
27)	Schools a) Elementary with food preparation 0.0311 b) Elementary without food preparation 0.0232 c) Middle (Junior H.S.) 0.0255 ESFR/ADA d) High School with food preparation 0.0410 e) High School without food preparation 0.0380 f) Admin./Shop/Maint. 1.0000 ESFR / School g) Summer Classes 0.0250 ESFR/ADA h) Swimming Pool, School/Community 1.0000 ADA is based on the end-of-school-year ADA as	23.06 17.21 18.91 30.41 28.18 741.62 18.54 741.62	21.63 16.14 17.74 28.52 26.43 695.62 17.39 695.62	21.98 16.39 18.02 28.97 26.85 706.62 17.67 706.62	ADA ADA ADA ADA School ADA School
28)	Veterinary Clinic/Kennel (1.00 ESFR per 84,000 Gallons Wastewater	741.62	695.62	706.62	ESFK
29)	Industrial (Light - Non Process Wastewater) Charge by Average Employee Counts for: 29a) Administrative/Management at 0.0464 ESFR/Employee 29b) Plant Production/Maintenance Employee at 0.0774 ESFR/Employee 29c) Service/Delivery Truck Drivers at 0.0100 ESFR/Employee	34.41 57.40 7.42	32.28 53.84 6.96	32.79 54.69 7.07	Employee Employee Employee
30)	Industrial, Significant Process Waste	Per	Per	Per	

Water Discharger with separate sewer	7.1, 7.2	7.1, 7.2	7.1, 7.2	
discharges of Industrial and Sanitary	& 7.3	& 7.3	& 7.3	
Wastewaters. Laboratory sampling and				
analysis to quantify Volume, BOD and				
SS of Process Discharge. Sanitary				
wastewaters require employee counts for:				
30a) Administration - Management Employees	34.41	32.28	32.79	Employee
at 0.0464 ESFR/Employee				
30b) Plant Production/Maintenance Employee	57.40	53.84	54.69	Employee
at 0.0774 ESFR/Employee				_
30c) Service/Delivery Truck Drivers	7.42	6.96	7.07	Employee
at 0.0100 ESFR/Employee				

ESTIMATED WASTEWATER VOLUME	
PER ADJUSTED POTABLE WATER	BOD/SS
CONSUMPTION (DIVIDED BY)	X CORRECTION
84,000 GALLONS RESIDENTIAL	FACTOR
ANNUAL ESTIMATED ANNUAL	(IF APPLICABLE)
WASTEWATER VOLUME	

SKF CSD ORDINANCE NO. 2024-01 <u>EXHIBIT "E"</u> <u>FY 2028-29</u>

CLASS NO.	USER DESCRIPTION (EQUIVALENCY)	Selma <u>\$/YEAR</u>	Kingsburg <u>\$/YEAR</u>		PER UNIT
01)	Single Family Residence (Base Charge Unit) Multiple Family Residence (MFR-3) 3-BR (1.00 ESFR/SFR or MFR-3)	791.05	741.05	751.05	SFR or MFR-3
02)	Multiple Family Residence (MFR-2) 2-BR, Condominium & Mobile Home (0.75 ESFR/MFR-2, M.H. or Condo)	593.29	555.79	563.29	Unit
03)	Multiple Family Residence (MFR-1) 1-BR (0.60 ESFR/Apartment)	474.63	444.63	450.63	MFR-1
04)	Hotel/Motel Without Dining Facilities (0.50 ESFR/Room) or wastewater volume upon request of owner	395.53	370.53	375.53	Room
05)	Rooming House/Bed & Breakfast Dorm Facility (0.50 ESFR/Living Unit)	395.53	370.53	375.53	Room
06)	Nursing Home (0.40 ESFR/Bed)	316.42	296.42	300.42	Bed
07)	Multiple User Classes Suites Building (Two or more separate businesses in a common building on a parcel with only sanitary wastewater discharged) (0.40 ESFR per Business Suite) (1.00 ESFR Minimum/Building)	791.05 316.42	741.05 296.42	751.05 300.42	ESFR Suite
08)	Grocery Stores (1.02 ESFR/84,000 Gal. Wastewater Volume)	806.87	755.87	766.07	ESFR
	Meat Market (1.50 ESFR/84,000 Gal. W.W. Volume)	1,186.58	1,111.58	1,126.58	ESFR
09)	Department Store, Single Business Building (1.00 ESFR Minimum or W.W. Volume analysis with multiple activities within the store)	791.05	741.05	751.05	ESFR
10)	Theaters - Auditoriums (1.00 ESFR Minimum	791.05	741.05	751.05	ESFR

	(1.00 ESFR/84,000 Gal. W.W. Volume)				
	Community Centers, Amusement Centers Recreation Halls, Club Houses Fraternal Meeting Halls (1.00 ESFR Minimum, or 1.0 ESFR/84,000 Gal. W.W. Volume)	791.05	741.05	751.05	ESFR
11)	Business - Finance Institution - Professional Building Sanitary W.W. Only (1.00 ESFR Minimum/0.40 ESFR per Independent Suite)	791.05	741.05	751.05	ESFR
12)	Dental/Medical Offices (1.00 ESFR Minimum - 0.25 ESFR/Operatory or Exam Room - 1.00 ESFR/84,000 Gal. W.W. Volume)	791.05	741.05	751.05	ESFR
13)	Bar/Tavern Without Dining (1.00 ESFR Minimum - 1.00 ESFR/84,000 Gal. W.W. Volume)	791.05	741.05	751.05	ESFR
14)	Restaurant facilities (1.50 ESFR per 84,000 Gal. W. W. Volume)	1,186.58	1,111.58	1,126.58	ESFR
15)	Fast Food Service Facility (1.15 ESFR per 84,000 Gal. W. W. Volume)	909.71	852.21	863.71	ESFR
16)	Take-Out Food Service (0.85 ESFR per 84,000 Gal. W. W. Volume)	672.39	629.89	638.39	ESFR
17)	Barber/Beauty Shops (0.50 ESFR Minimum 1.0 ESFR/84,000 Gal. W. W. Volume)	791.05	741.05	751.05	ESFR
18)	Cleaners - Clothing (1.00 ESFR Minimum)	791.05	741.05	751.05	ESFR
19)	Laundromat (0.82 ESFR/84,000 Gal. W. W. Volume)	648.66	607.66	615.86	ESFR
20)	Auto Service Station (1.00 ESFR Min.) with R. V. Dump (1.50 ESFR Minimum) (1.00 ESFR/84,000 Gal. W. W. Volume) with Mini-Mart (0.50 ESFR Additional) (1.00 ESFR/84,000 Gal. W. W. Vol.)	791.05	741.05	751.05	ESFR
21)	Machine Shop/Auto Repair Shop (1.00 ESFR Minimum with Steam Cleaning (0.25 ESFR added)	791.05	741.05	751.05	ESFR

	with Caustic Cleaning Dip (0.25 ESFR added) Body Repair - Paint Shop (1.00 ESFR Minimum)				
22)	Car Wash (0.70 ESFR/84,000 Gal. W. W. Volume)	553.74	518.74	525.74	ESFR
23)	Funeral Chapel (2.00 ESFR Minimum)	1,582.10	1,482.10	1,502.10	Facility
24)	Hospital (0.80 ESFR/Average Occupied Bed)	632.84	592.84	600.84	Bed
25)	Church (1.00 ESFR Minimum) Rectory (1.00 ESFR Minimum) Social Hall (1.00 ESFR Minimum) School (See Class 27)	791.05	741.05	751.05	
26)	Public Agency or Institutional Facilities (1.0 ESFR Minimum)	791.05	741.05	751.05	
27)	Schools a) Elementary with food preparation 0.0311 b) Elementary without food preparation 0.0232 c) Middle (Junior H.S.) 0.0255 ESFR/ADA d) High School with food preparation 0.0410 e) High School without food preparation 0.0380 f) Admin./Shop/Maint. 1.0000 ESFR / School g) Summer Classes 0.0250 ESFR/ADA h) Swimming Pool, School/Community 1.0000 ADA is based on the end-of-school-year ADA as Veterinary Clinic/Kennel (1.00 ESFR per 84,000 Gallons Wastewater	24.60 18.35 20.17 32.43 30.06 791.05 19.78 791.05	23.05 17.19 18.90 30.38 28.16 741.05 18.53 741.05	23.36 17.42 19.15 30.79 28.54 751.05 18.78 751.05	ADA ADA ADA ADA School ADA School
29)	Industrial (Light - Non Process Wastewater) Charge by Average Employee Counts				
	for: 29a) Administrative/Management at 0.0464 ESFR/Employee	36.70	34.38	34.85	Employee
	29b) Plant Production/Maintenance Employee at 0.0774 ESFR/Employee	61.23	57.36	58.13	Employee
	29c) Service/Delivery Truck Drivers at 0.0100 ESFR/Employee	7.91	7.41	7.51	Employee
30)	Industrial, Significant Process Waste	Per	Per	Per	

Water Discharger with separate sewer	7.1, 7.2	7.1, 7.2	7.1, 7.2	
discharges of Industrial and Sanitary	& 7.3	& 7.3	& 7.3	
Wastewaters. Laboratory sampling and				
analysis to quantify Volume, BOD and				
SS of Process Discharge. Sanitary				
wastewaters require employee counts for:				
30a) Administration - Management Employees	36.70	34.38	34.85	Employee
at 0.0464 ESFR/Employee				
30b) Plant Production/Maintenance Employee	61.23	57.36	58.13	Employee
at 0.0774 ESFR/Employee				
30c) Service/Delivery Truck Drivers	7.91	7.41	7.51	Employee
at 0.0100 ESFR/Employee				

ESTIMATED WASTEWATER VOLUME					
PER ADJUSTED POTABLE WATER	BOD/SS				
CONSUMPTION (DIVIDED BY)	X CORRECTION				
84,000 GALLONS RESIDENTIAL	FACTOR				
ANNUAL ESTIMATED ANNUAL	(IF APPLICABLE)				
WASTEWATER VOLUME					